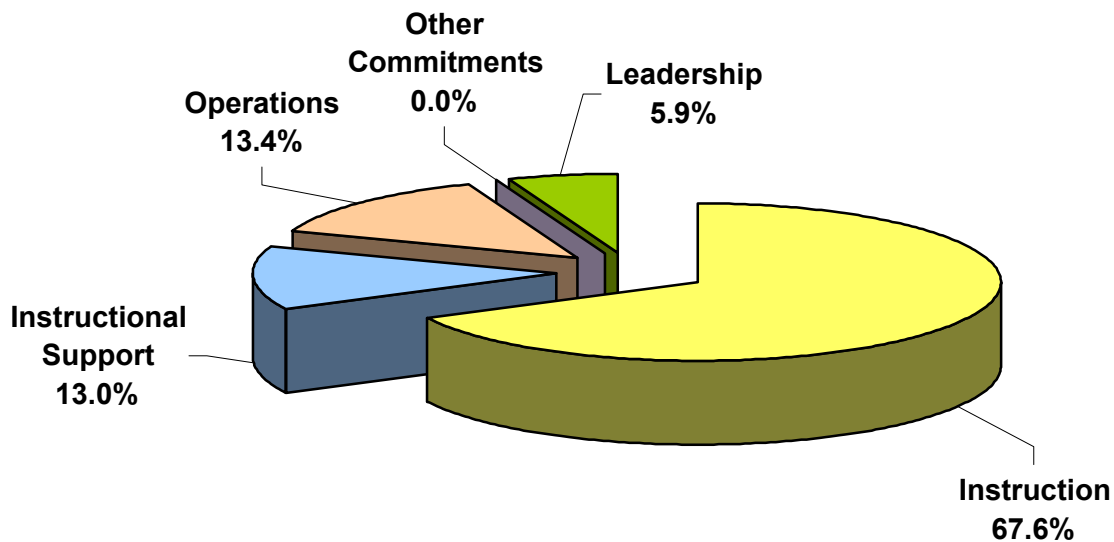
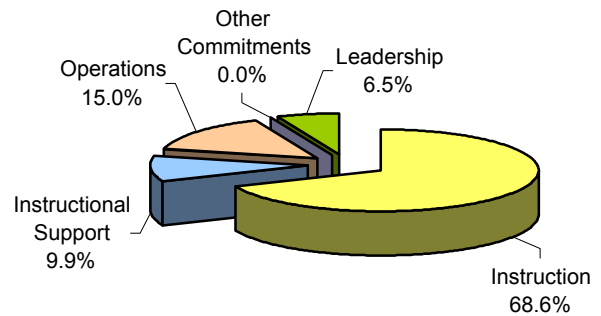


# Bristol Warren Regional School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,541	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,014,818	\$7,797	67.6%
Instructional Support	\$2,306,487	\$1,497	13.0%
Operations	\$2,387,052	\$1,549	13.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,056,527	\$686	5.9%
Total Elementary Schools	\$17,764,884	\$11,528	100.0%
Total District & %-Elementary-To-District	\$46,733,956	\$12,566	38.0%